

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

MEETING DATE: 2/19/03

DIVISION: COUNTY ADMINISTRATOR

BULK ITEM: YES

DEPARTMENT: AIRPORTS

AGENDA ITEM WORDING: Approval of URS Purchase Service Order to provide preliminary design services to support the Major Conditional Use Application and other permitting, for the T-Hangar Development Project at the Key West International Airport.

ITEM BACKGROUND: These services will be funded 50% by the Florida Department of Transportation, and 50% by the Developer.

PREVIOUS RELEVANT BOCC ACTION: Approval of agreement with KWIA Hangar Development Corp. for the hangar development project, 4/17/02. Approval of agreement with FDOT, dated 3/15/02, to fund 50% of the hangar development project,.

CONTRACT/AGREEMENT CHANGES: New agreement

STAFF RECOMMENDATION: Approval

TOTAL COST: 45,000.00

BUDGETED: Yes

COST TO AIRPORT: None

SOURCE OF FUNDS: FDOT & Developer

COST TO PFC: None

COST TO COUNTY: None

REVENUE PRODUCING: Yes, upon completion of project AMOUNT PER MONTH/YEAR: Unknown at this time

APPROVED BY: County Attorney X

OMB/Purchasing X

Risk Management X

KEY WEST AIRPORT DIRECTOR APPROVAL _____



Peter J. Horton

DOCUMENTATION: Included X

To Follow

Not Required

AGENDA ITEM #

D10

DISPOSITION: _____

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

CONTRACT SUMMARY

Contract #

Contract with: URS

Effective Date: Execution

Expiration Date: 380 days

Contract Purpose/Description: Provide preliminary design to support MCU Application and permitting

Contract Manager: Bevette Moore
(name)

5195
(Ext.)

Airports - Stop # 5
(Department/Courier Stop)

for BOCC meeting on: 2/19/03

Agenda Deadline: 2/5/03

CONTRACT COSTS

Total Dollar Value of Contract: 45,000.00

Current Year Portion: ~ 40,000.00

Budgeted? Yes

Account Codes: 404-63061-560-630-GAKD58

Grant: FDOT - 50%

County Match: None - Developer - 50%

ADDITIONAL COSTS

Estimated Ongoing Costs: N/A
(not included in dollar value above)

For: .
(eg. maintenance, utilities, janitorial, salaries, etc.)

CONTRACT REVIEW

	Date In	Changes Needed Yes No	Reviewer	Date Out
Airport Manager	<u>1/29/03</u>	() (X)	<u>PJH</u> Peter Horton	<u>1/29/03</u>
Risk Management	<u>1/27/03</u>	() (X)	<u>William Spunham</u> Maria Slavik	<u>1/27/03</u>
O.M.B./Purchasing	<u>1/1/</u>	() (X)	<u>Sheila Barker</u> Sheila Barker	<u>1/27/03</u>
County Attorney	<u>1/1/</u>	() ()	<u>Rob Wolfe</u> Rob Wolfe	<u>1/27/03</u>

Comments: _____



AVIATION

PURCHASE / SERVICE ORDER

FOR

MONROE COUNTY

To: URS

Purchase Service Order No. 01/02 - 36

Re: PSA Agreement, Dated 1-1-02

Resolution No. _____

Project Name: Key West International - T-Hangar/Hangar Development Project

Description of Services:

Provide preliminary design services to support the Major Conditional Use Application and other permitting required. (See attached Cost Estimate for Preliminary Design and Survey 1. A and B).

Multiple of Direct Salaries _____

Lump Sum X

Days to Complete 380

Reimbursable Expense _____

Fee this Service Order \$ 45,000.00

Payment for Services shall be in their entirety as per PSO.

Prepared by:

Milford A. Reisert
Milford A. Reisert

Recommended by:

Robert J. Wolfe

Date: 8/13/02

Date: 1-23-03

Accepted by:

Carlos Garcia
Carlos Garcia

Approved by:

Date: 8/13/02

Date: _____

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY: Robert J. Wolfe
ROBERT J. WOLFE
DATE 1-27-03

**HANGAR DEVELOPMENT
KEY WEST INTERNATIONAL
7-15-02**

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	HANGAR DEVELOPMENT			TAXILANES/APRON		
	FDOT 50%	Developer's 50%	Total	FAA 90%	Developer 10%	Total
I. PRELIMINARY						
A. Design	\$16,750.00	\$16,750.00	\$33,500.00	\$0.00	\$0.00	\$0.00
B. Major Conditional Use	\$29,500.00	\$29,500.00	\$59,000.00	\$0.00	\$0.00	\$0.00
C. Survey	\$5,750.00	\$5,750.00	\$11,500.00	\$0.00	\$0.00	\$0.00
D. Environmental Permit	\$14,450.00	\$14,450.00	\$28,900.00	\$0.00	\$0.00	\$0.00
Subtotal I	\$66,450.00	\$66,450.00	\$132,900.00	\$0.00	\$0.00	\$0.00
II. FINAL DESIGN						
A. Design	\$39,410.00	\$39,410.00	\$78,820.00	\$17,462.70	\$1,940.30	\$19,403.00
B. Bidding Proceed	\$14,700.00	\$14,700.00	\$29,400.00	\$8,820.90	\$980.10	\$9,801.00
C. Final environmental Permits	\$30,000.00	\$30,000.00	\$60,000.00	\$10,800.00	\$1,200.00	\$12,000.00
Subtotal II	\$84,110.00	\$84,110.00	\$168,220.00	\$37,083.60	\$4,120.40	\$41,204.00
III. CONSTRUCTION						
A. Engineering Construction Services	\$35,438.00	\$35,438.00	\$70,876.00	\$24,026.40	\$2,669.60	\$26,696.00
B. Testing	\$2,250.00	\$2,250.00	\$4,500.00	\$6,300.00	\$700.00	\$7,000.00
C. Mitigation Cost	\$67,500.00	\$67,500.00	\$135,000.00	\$0.00	\$0.00	\$0.00
D. As-Builts	\$3,940.00	\$3,940.00	\$7,880.00	\$2,250.00	\$250.00	\$2,500.00
E. Construction Cost	\$505,850.00	\$505,850.00	\$1,011,700.00	\$263,790.00	\$29,310.00	\$293,100.00
Subtotal III	\$614,978.00	\$614,978.00	\$1,229,956.00	\$296,366.40	\$32,929.60	\$329,296.00
Grand Total (I & II & III)	\$765,538.00	\$765,538.00	\$1,531,076.00	\$333,450.00	\$37,050.00	\$370,500.00

Participation	Phase I (Preliminary Design)	Phase II (Design Completion)	Phase III (Project Construction)
Sub-Total FDOT Participation	\$66,450.00	\$84,110.00	\$614,978.00
Sub-Total FAA Participation	\$0.00	\$37,083.60	\$296,366.40
Sub-Total Developer Participation	\$66,450.00	\$88,230.40	\$647,907.60

Total Participation	
Total FDOT Participation (Design and Construction)	\$765,538.00
Total FAA Participation (Design and Construction)	\$333,450.00
Total Developer Participation (Design and Construction)	\$802,588.00

TOTAL PROJECT	\$1,901,576.00
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